

Public Notice and Annual Forward Plan – October 2023

This is an Annual Forward Plan of the key decisions and other decisions the Leader of Teignbridge anticipates the Executive taking during the next 12 months. Key decisions are decisions which the Council consider significant having had regard to Government guidance. This Plan may include other decisions which are not key decisions to be taken by the Executive, including for example, where the Executive is to make a recommendation to the Council.

The decisions which the Executive propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons comsec@teignbridge.gov.uk

The documents which will be taken into account when making key decisions in the part of the meeting open to the public are available for inspection. Details are listed. Other documents may become available nearer the meeting. If you would like copies please contact the author of the report. Author's names and contact details are shown in the attached list. If you would like additional documents relating to a decision as they become available please contact the author and make this request.

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to attend the meetings. They will take place in the Council Chamber at the address below. Agendas for Executive and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is 12 Noon two working days prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact the Democratic Services Sarah Selway sarah.selway@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 November 2023

Matter for Consideration	Date of Decision	Council Date	Private Decision	Key Decision?	Report Author(s)
Budget monitoring 23/24 including year end 22/23 update	12 Sep 2023		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Local Plan Local Development Scheme Update	12 Sep 2023		Open	Yes	Planning Policy Manager michelle.luscombe@teignbridge.gov.uk
Update on Future High Street Fund	12 Sep 2023		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Teignbridge 100 Pipeline update General update on the pipeline and feedback from the public consultation regarding the proposed truly affordable home scheme at Sherborne House Car Park, Newton Abbot.	12 Sep 2023		Open	Yes	Housing Enabling and Development Manager graham.davey@teignbridge.gov.uk
Preparation of the Council Strategy To agree the process for updating the Teignbridge Council Strategy	12 Sep 2023		Open	Yes	Planning Policy Manager michelle.luscombe@teignbridge.gov.uk
Mid year review of Fees and Charges	12 Sep 2023		Open	No	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
New Homes Bonus	3 Oct 2023		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk

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100% Council Tax Discount for Care Leavers	3 Oct 2023		Open	No	Service Lead for Revenue, Benefits and Customer Support tracey.hooper@teignbridge.gov.uk
Update on Future High Street Fund	3 Oct 2023		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Proposed Long lettings of Public Conveniences to Teignmouth Town Council and a Disposal of a Public Convenience in Teignmouth	3 Oct 2023		Fully exempt	Yes	Estates Manager chris.bouchard@teignbridge.gov.uk
Update on Future High Street Fund	31 Oct 2023		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Teignmouth Den Tennis court lease	31 Oct 2023		Fully exempt	Yes	Green Spaces Projects Officer chris.drew@teignbridge.gov.uk
Teignbridge Car Park Plan To consider a new Car Parks plan for Council run car parks and parking spaces, to make the car parks service and processes as transparent as possible.	5 Dec 2023		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Street Naming and Numbering Policy	5 Dec 2023		Open	Yes	Business Manager, Strategic Place Roselyn.Eastman@Teignbridge.gov.uk
Communications Plan			Open	Yes	Communications Manager Louise.Raymond@Teignbridge.gov.uk
Update on Future High Street Fund	5 Dec 2023		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk

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Initial Budget Proposals	2 Jan 2024		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Council Tax Base 24/25 To consider the calculation for the Council Tax Base	2 Jan 2024	16 Jan 2024	Open	No	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Update on Future High Street Fund	2 Jan 2024		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Asset Management Strategy - particularly differentiating Commercial and Community assets	13 Feb 2024		Open	Yes	Assets Manager tom.phillips@teignbridge.gov.uk
Community Engagement Plan	13 Feb 2024		Open	Yes	Communications Manager Louise.Raymond@Teignbridge.gov.uk
Budget and Council Tax 24/25 To set the budget for the year 24/25 and to set the Council Tax for 24/25	13 Feb 2024	27 Feb 2024	Open	No	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Housing Enforcement policy	13 Feb 2024		Open	Yes	Private Sector Housing Team Leader alison.dolley@teignbridge.gov.uk
Update on Future High Street Fund	13 Feb 2024		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Open Spaces Delivery Management Task and Finish Group	5 Mar 2024		Open	No	Scrutiny Officer kay.fice@teignbridge.gov.uk
Review of Carbon Action Plan	5 Mar 2024		Open	Yes	Environmental Protection Manager david.eaton@teignbridge.gov.uk

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Update on Future High Street Fund	5 Mar 2024		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Update on Future High Street Fund	2 Apr 2024		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Update on Future High Street Fund	7 May 2024		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Leisure Centre Refurbishment Proposals. Modernising the current facilities to make improvements to the design and use of the sites, to include upgrading some of the mechanical and electrical works that are requiring updating.	6 Jun 2024		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Commercial Property Investment Board Governance			Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Modern 25 Programme			Open	Yes	Head of Community Services and Improvement amanda.pujol@teignbridge.gov.uk
Council Strategy Update			Open	Yes	
Rent Subsidy Policy			Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Capital Program Review			Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Council Date	Private Decision	Key Decision?	Report Author(s)
Teignbridge District Council Assets – Rent Reviews –			Open	Yes	
Cultural Strategy			Open	Yes	
Business Case and Plans for the Market Hall			Open	Yes	
Newton Abbot Master Plan			Open	Yes	